Texas Department of Motor Vehicles

Vehicle Titles and Registration Division (VTR) Fiscal Year (FY) 2017

CREATED: 1917 (as the Registration Division)

DIVISION DIRECTOR: Jeremiah Kuntz

BUDGET (Base Operating): VTR: \$28,593,101 STAFF: 250 FTEs

HEADQUARTERS LOCATION: Camp Hubbard in Austin

REGISTRATION AND TITLE SYSTEMS (RTS): RTS provides a uniform automated system for county tax offices to use in the registration and titling of vehicles. In FY 2017, there were approximately 3,092 workstations at 538 sites. There were 74,430,321 motor vehicle records (38,760,459 of which were archival records) in the automated file in FY 2017. Law enforcement made 62,539,421 system inquiries for an average of 119 requests per minute in FY 2017. The total collections from vehicle registration and title fees as well as motor vehicle sales tax was \$6.455,763,218 in FY 2017.

REGIONAL SERVICE CENTERS: Abilene, Amarillo, Austin, Beaumont, Corpus Christi, Dallas - Carrollton, El Paso, Fort Worth - Arlington, Houston, Longview, Lubbock, Midland - Odessa, Pharr, San Antonio, Waco and Wichita Falls.

BRANCHES: Division Director, Regional Services, Budget and Research Services, Registration Services, Specialty Plates, Title Services, Title Control Systems and Vehicle Data Management.

COUNTY TAX ASSESSOR-COLLECTORS: Texas' 254 County Tax Assessor-Collectors are independent elected officials who discharge various statutory duties, including issuing motor vehicle registrations, accepting title applications and collecting/reporting applicable fees.

VEHICLE REGISTRATIONS

Number of Vehicles <u>Currently Registered</u>: 24,527,939 Number of Registration Renewal Notices Mailed: 21,546,861

Number of Vehicles Registered On-Line (via Internet): 3,254,887 in 254 Counties Average Turnaround Time to Update Vehicle Registration Record Files: 2 days Total Number of Apportion Accounts/Fleets: Calendar Year 2017 – 30695

Total Number of Power Units: Calendar Year 2017 - 172,210

Apportioned Registration Fees from Other States/Jurisdictions: \$83,399,744
Apportioned Registration Fees Disbursed to Other States/Jurisdictions: \$44,687,986

Total Registration Fees Collected Less Refunds: \$1,965,452,016

Distribution of Registration Fees to the Counties from the Total Registration Fees Collected: \$412,898,349

State Highway Fund 6 Deposits & General Revenue Fund 1 from State Registration Collections: \$88,674,557-(Includes Apportioned Fees from Other States)

State Highway Fund 6 & General Revenue Fund 1 Deposits from County Registration Collections: \$1,437,337,370

VEHICLE TITLES

Number of Titles Issued: 8,303,061

Average Turnaround Time to Issue Salvage or Non-Repairable Vehicle Titles: 4.25 days

Average Turnaround Time to Update Vehicle Title Record Files: 5 days (1)

Motor Vehicle Sales Tax Collected: \$4,258,889,689
Total Title Fees Collected by the Counties: \$231,421,513
Title Fees Retained by the Counties: \$32,666,530
Title Fees Distributed to the State: \$198,754,983

- 1) General Revenue Fund 1 Deposits from Title Collections: \$35,245,545 (Includes \$2,579,015 in Rebuilt Title Fees)
- 2) DMV Fund 10 Deposits from Title Collections: \$19,599,877
- 3) Highway Fund 6 from Rebuilt Title Fees: \$8,595,050
- 4) TERP & Texas Mobility Fees Collected by the Counties and Deposited in General Revenue Account 5071: \$122,476,383
- 5) DMV Fund 10 Deposits from Delinquent Transfer Fees: \$12,835,568

LICENSE PLATES

Number of License Plates Manufactured: 15,701,988

Total All Special Plates: number of special plates currently registered in FY 2017 – 906,450 totaling \$20,600,757 (Includes Vendor plates)

Personalized License Plates (PLPs): number of PLPs currently registered in FY 2017 – 254,920 (Includes My Plates)

Dealer PLP Plates: number of plates currently registered in FY 2017 - 2,674

Total Number of Plates Sold by Vendor: 44,172 Number of Different Styles Available from Vendor: 115

VTR CUSTOMER SERVICE

Correspondence Answered: 66,696
Telephone Inquiries Answered: 875,910
Walk-in Customers Addressed: 739,077

Public Information/Open Record Requests Processed: 19,992

Number Registration and Title Bulletins/Notifications distributed to stakeholders: 86

(1) Department processing time only

NOTE: The revenue collections provided are only those transaction reported in the Registration and Title System database.

Prepared by Budget & Research Services - VTR - 05/08/2018