



Texas Department *of* Motor Vehicles

HELPING TEXANS GO. HELPING TEXAS GROW.

Annual Report of Nonfinancial Data

Fiscal Year Ended August 31, 2025

Annual Report of Nonfinancial Data

Fiscal Year Ended August 31, 2025



Texas Department *of* Motor Vehicles

Prepared by
Finance & Operations Division

December 31, 2025

Texas Department of Motor Vehicles Board

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Executive Director

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December 31, 2025

Honorable Greg Abbott, Governor
Mr. Jerry McGinty, Director, Legislative Budget Board
Ms. Lisa Collier, State Auditor

Ladies and Gentlemen:

We are pleased to submit the Texas Department of Motor Vehicle's *Annual Report of Nonfinancial Data* for the year ended August 31, 2025, in compliance with the Texas Government Code Annotated, Section 2101.0115 and in accordance with the instructions for completing the *Annual Report of Nonfinancial Data*.

The accompanying report has not been audited and is considered to be independent of the agency's *Annual Financial Report*.

If you have any questions, please contact Mr. Eric Horn, Director of Accounting, at (512) 465-4203, or Ms. Glenna Bowman, CPA, Chief Financial Officer, at (512) 465-4125.

Sincerely,

Daniel Avitia
Executive Director

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Texas Department of Motor Vehicles (608)

-UNAUDITED-

Appropriation Item Transfers*

For the Fiscal Year Ended August 31, 2025

ITEM OF APPROPRIATION			Transfers-In	Transfers-Out	Net Transfers
A. Goal: Optimize Services & Systems					
<i>Strategies:</i>					
A.1.1	13001	Titles, Registrations & Plates	\$ 1,335,986.00	(875,000.00)	\$ 460,986.00
A.1.2	13002	Vehicle Industry Licensing	613,730.00		613,730.00
A.1.3	13005	Motor Carrier Permits & Credentials	706,445.00		706,445.00
A.1.4	13006	Technology Enhancement & Automation	195,727.00		195,727.00
A.1.5	13007	Customer Contact Center	369,626.00		369,626.00
Total, Goal A: Optimize Services & Systems			\$ 3,221,514.00	(875,000.00)	\$ 2,346,514.00
B. Goal: Protect the Public					
<i>Strategies:</i>					
B.1.1	13008	Enforcement	1,317,869.00		1,317,869.00
B.2.1	13003	Motor Vehicle Crime Prevention	50,021.00		50,021.00
Total, Goal B: Protect the Public			\$ 1,367,890.00	-	\$ 1,367,890.00
C. Goal: Indirect Administration					
<i>Strategies:</i>					
C.1.1	13009	Central Administration	\$ 836,296.00	(151,125.00)	\$ 685,171.00
C.1.2	13010	Information Resources	733,769.00		733,769.00
C.1.3	13011	Other Support Services	109,160.00	-	109,160.00
Total, Goal C: Indirect Administration			1,679,225.00	(151,125.00)	1,528,100.00
D. Goal: Salary Adjustments					
<i>Strategies:</i>					
D.1.1	13012	Salary Adjustments	-	(5,248,747.00)	(5,248,747.00)
Total, Goal D: Salary Adjustments			-	(5,248,747.00)	\$ (5,248,747.00)
Supplemental Appropriations					
38872	SB30 Sec 8.72	Accts Receivable Project	6,243.00	-	6,243.00
38901	SB30	Appropriation For a Salary Increase	-		-
Total, Supplemental Appropriation:			6,243.00	-	6,243.00
NET APPROPRIATION ITEM TRANSFERS			\$ 6,274,872.00	\$ (6,274,872.00)	\$ -

* This schedule does not include transfers for Benefit Replacement Pay, Capital, SWCAP, Fringe or Rider Reductions.

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STATE AGENCY PROGRESS REPORT
 (Source: Texas Government Code, Title 10, Subtitle D, Section 2161.124)

Agency Name: Texas Department of Motor Vehicles Agency #: 608 Report for Fiscal Year: 2025

HUB Report Procurement Categories	FY 2024		FY 2025		FY 2026
	Agency-Specific HUB Goal ¹	% of Dollars Spent w/HUBs ²	Agency-Specific HUB Goal ¹	% of Dollars Spent w/HUBs ²	Agency-Specific VetHUB Goal ³
Heavy construction other than building contracts	0.00%	0.00%	0.00%	0.00%	0.00%
Building construction, including general contractors and operative builders contracts	0.00%	0.00%	0.00%	0.00%	0.00%
Special trade construction contracts	10.00%	7.98%	10.00%	27.26%	5.00%
Professional services contracts	0.00%	0.00%	0.00%	0.00%	0.00%
Other services contracts	10.00%	29.58%	10.00%	26.67%	5.00%
Commodities contracts	23.00%	57.49%	23.00%	26.32%	5.00%

¹ For each of the procurement categories listed, enter the agency-specific HUB Goals submitted in the prior State Agency Progress Report for Fiscal Year 2025..

² For each of the procurement categories listed, enter the percentage of dollars the agency spent with HUBs as reflected in the Annual HUB Reports.

³ Goals for FY 2026 should be established in line with the Veteran Heroes United in Business (VetHUB) program changes effective 12/2/25.

⁴ Goals for FY 2026 provided at this time are estimates and are subject to adjustment as we respond to recent changes within the program.

Prepared By: Joy Simmons

Printed Name: Joy Simmons

Phone Number: 512-465-4177

Approved by: Sonya Bebley

Printed Name: Sonya Bebley

Phone Number: 512-465-1270

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Indirect Cost Schedule

For the Fiscal Year Ended August 31, 2025

A. Payroll-related Costs

(Exhibit II, Annual Financial Report)

FICA Employer Matching Contribution	\$	4,562,142.26	
Group Health Insurance		9,503,815.04	
Retirement		5,954,156.70	
Unemployment		34,992.61	
Total Payroll-related Costs			\$ <u>20,055,106.61</u>

Workers' Compensation	\$	119,385.45	
Benefit Replacement Pay (BRP)		22,590.92	
Total Workers' Compensation and BRP			\$ <u>141,976.37</u>

B. Indirect Costs

(Not reported in Agency's Annual Financial Report)

Bond Debt Service Payments			
Texas Facilities Commission (TFC)	\$	-	
Texas Public Finance Authority (TPFA)		-	
Other (if applicable)		-	
Total Indirect Costs			\$ <u>0.00</u>

C. Indirect Costs - Statewide Full Cost Allocation Plan (SWCAP)

Comptroller of Public Accounts (CPA)	\$	825,312.91	
Department of Public Safety (DPS)		(1,592.00)	
Texas Facilities Commission (TFC)		6,601.45	
Governor Budget & Planning		1,211.45	
Total Indirect Costs - Statewide Full Cost Allocation Plan			\$ <u>831,533.81</u>

TOTAL INDIRECT COSTS			\$ <u><u>21,028,616.79</u></u>
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Schedule of Professional/Consulting Fees & Legal Service Fees

For the Fiscal Year Ended August 31, 2025

Professional/Consulting Fees:

Name	Service Provided	Amount
A3 Communications Inc	Information Technology Services	31,619.84
Abdeladim LLC	Information Technology Services	95,859.60
Abundans Information Technology LLC	Information Technology Services	16,587.48
Adaptive and Efficient Design Services Inc	Educational/Training Services	1,500.00
Advanced Personal Computing Inc	Information Technology Services	77,486.54
Alchemy Technology Group LLC	Information Technology Services	2,073,878.42
Anchor Computer Inc	Information Technology Services	15,447.87
Apex Systems Inc	Information Technology Services	701,825.97
Apeon Inc	Information Technology Services	2,685.00
Appricity Corporation	Information Technology Services	1,725,939.97
AT&T Enterprises LLC	Information Technology Services	1,085,260.12
AT&T Global Services	Professional Services - Other	5,204.90
Bansar Technologies Inc	Information Technology Services	1,319,349.01
C & T Information Technology Consulting Inc	Information Technology Services	1,664,098.00
Capitol Systems Inc	Information Technology Services	178,260.20
Carahsoft Technology Corporation	Information Technology Services	2,093,413.04
CDW Government Inc	Information Technology Services	113,164.10
Courtesy Consulting LLC	Educational/Training Services	957.30
Deer Oaks EAP Services LLC	Professional Services - Other	12,289.11
DLT Solutions LLC	Consultant Services - Computer	16,476.60
DLT Solutions LLC	Information Technology Services	290,631.90
Epignosis LLC	Information Technology Services	25,620.00
Esolvit Inc	Information Technology Services	201,950.00
Explore Information Services LLC	Information Technology Services	126,444.00
Frank Low Voltage LLC	Information Technology Services	683.00
Gartner Inc	Consultant Services - Computer	150,000.00
GitHub	Information Technology Services	192.00
GTS Technology Solutions	Information Technology Services	87,600.00
Ibridge Group	Information Technology Services	1,072,691.52
Insight Public Sector Inc	Information Technology Services	230,794.50
ISF Inc	Professional Services - Other	49,999.00
John Wayne Walding	Educational/Training Services	4,000.00
Jones Lang LaSalle Americas Inc	Professional Services - Other	80,000.00
Kloving LLC	Educational/Training Services	2,000.00
Loblolly Consulting LLC	Information Technology Services	372,601.76
McKinsey & Company Inc	Professional Services - Other	49,950.00
McKinsey & Company Inc	Information Technology Services	148,500.00
Neos Consulting Group LLC	Information Technology Services	419,333.00
NetSync Network Solutions Inc	Educational/Training Services	2,823.84
Nipun Systems Inc	Information Technology Services	1,085,375.48
Safe2Drive	Educational/Training Services	194.60
Seikosoft LLC	Information Technology Services	214,568.00
SHI Government Solutions Inc	Information Technology Services	79,264.55
Sistema Technologies Inc	Information Technology Services	707,727.84
Skillsoft Corporation	Educational/Training Services	16,040.83
Solid Border Inc	Information Technology Services	29,810.00
Southwest Research Institute	Information Technology Services	1,230,952.88
Summus Industries Inc	Information Technology Services	219,521.88

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Schedule of Professional/Consulting Fees & Legal Service Fees

For the Fiscal Year Ended August 31, 2025

Professional/Consulting Fees:

Name	Service Provided	Amount
TEKsystems Inc	Information Technology Services	1,478,485.92
Texas Credit Card Procurement Program	Information Technology Services	1,092.00
Texas Department of Information Resources	Computer Services - Statewide Tech	9,965,337.84
Texas Department of Information Resources	Information Technology Services	3,092,464.10
Texas Department of Information Resources	Data Processing Services	15,120.00
Texas GovLink Inc	Information Technology Services	2,889,137.96
Thomson Reuters - West	Information Technology Services	960,350.15
Tryfacta Inc	Information Technology Services	139,773.12
TTEC Government Solutions LLC	Information Technology Services	534,600.00
TXC Texas Creative LTD	Professional Services - Other	860.00
University of Texas at Austin	Educational/Training Services	9,500.00
Weaver & Tidwell, LLP	Financial/Accounting Services	30,202.50
WorkQuest	Information Technology Services	122,925.42
Yellowbook - CPE LLC	Educational/Training Services	75.00
Total, Professional/Consulting Fees:		\$ 37,370,497.66

Legal Service Fees:

Name	Service Provided	Amount
Office of the Attorney General	Legal Services	47,154.94
State Office of Administrative Hearings (SOAH)	Legal Services - Approved by SOAH	194,736.78
Total, Legal Service Fees:		\$ 241,891.72

Subscription-Based IT Arrangement (SBITA) Adjustments*:

Name	Adjustment	Amount
AT&T	Information Technology Services	(1,760,385.00)
CDW Government Inc	Information Technology Services	(570,746.46)
Explore Information Services LLC	Information Technology Services	(1,581,247.22)
ProMiles Software Development Corporation	Information Technology Services	(569,740.32)
Southwest Research Institute	Information Technology Services	(1,412,445.12)
TTEC Government Solutions LLC	Information Technology Services	(569,235.57)
Total, SBITA Adjustments:		\$ (6,463,799.69)
TOTAL, PROFESSIONAL/CONSULTING FEES & LEGAL SERVICE FEES		\$ 31,148,589.69

*SBITA adjustments are due to GASB Statement No. 96, *Subscription-Based Information Technology Arrangements*, which was implemented in Fiscal Year 2023 by the Texas Comptroller of Public Accounts.

Texas Department of Motor Vehicles (608)

-UNAUDITED-

Schedule of Space Occupied

For the Fiscal Year Ended August 31, 2025

The Texas Department of Motor Vehicles (TxDMV) is headquartered in Austin, Texas and maintains 18 regional offices across the state to facilitate delivery of services to the motoring public.

Location	Address	Lessor	Lease No.
TxDMV Owned Buildings:			
Camp Hubbard (CH) Complex	4000 Jackson Avenue, Austin, Texas		
Building, CH 1			
Building, CH 2			
Building, CH 3			
Building, CH 4			
State Owned Buildings:			
Regional Offices			
Abilene	4210 North Clack Street, Abilene, Texas		
Amarillo	5715 Canyon Drive, Building H, Amarillo, Texas		
Austin	1001 East Parmer Lane, Suite A, Austin, Texas		
Beaumont	8550 Eastex Freeway, Beaumont, Texas		
Huntsville Operations	810 FM 2821, Huntsville, Texas	TDCJ - Wynne Unit	
Longview	4549 West Loop 281, Longview, Texas		
Lubbock	135 Slaton Road, Lubbock, Texas		
Midland/Odessa	3901 East Highway 80, Odessa, Texas		
Pharr	600 West Expressway 83, Pharr, Texas		
Wichita Falls	1601-A Southwest Parkway, Wichita Falls, Texas		
Leased Space:			
Regional Offices			
Corpus Christi	602 North Staples Street, Suite 130, Corpus Christi, Texas	Corpus Christi Regional Transp. Authority	20538
Dallas North	1925 East Beltline Road, Carrollton, Texas	Beltline Property Management LLC	7959
Dallas South	550 East Wheatland Road, Duncanville, Texas	Wheatland Duncanville LLC	20764
El Paso	1227 Lee Trevino Drive, Suite 100, El Paso, Texas	Burnham Properties Ltd.	10263
Fort Worth	2425 Gravel Drive, Fort Worth, Texas	RB Pebble Industrial LP	20809
Houston North	2110 East Governors Circle, Houston, Texas	Rivergate Properties LLC	20399
Houston South	11720 West Airport Blvd, Suite 200, Meadows Place, Texas	Meadows Place Real Estate	20765
San Antonio	Rolling Oaks Mall, 6909 North Loop 1604 E, Suite 1199, San Antonio	Rolling Oaks Mall Realty Holding LLC	20706
Waco	2203 Austin Avenue, Waco, Texas	Tony Martin, Trustee	8365

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Schedule of Space Occupied (concluded)

For the Fiscal Year Ended August 31, 2025

Location	Type	Usable Square Footage	FTEs	Cost Per			Contract Period
				Month	Sq.Ft. Per Mo.	Year	
TxDMV Owned Buildings:							
Camp Hubbard (CH) Complex							
Building, CH 1	Office	93,277	339				
Building, CH 2	Office	110,940	105				
Building, CH 3	Utility Plant	3,388	-				
Building, CH 4	Office	3,829	118				
State Owned Buildings:							
Regional Offices							
Abilene	Office	1,900	10				
Amarillo	Office	2,538	5				
Austin	Office	3,131	11				
Beaumont	Office	3,000	12				
Huntsville Operations	Office	260	3				
Longview	Office	3,120	10				
Lubbock	Office	2,579	9				
Midland/Odessa	Office	3,618	7				
Pharr	Office	3,500	21				
Wichita Falls	Office	2,665	12				
Total, TxDMV and State Owned Buildings		237,745	662				
Leased Space:							
Regional Offices							
Corpus Christi	Office	3,141	8	\$ 4,209.70	1.34	\$ 50,516.40	4/1/2017-3/31/2027
Dallas North	Office	7,865	-	11,476.35	1.46	137,716.20	4/1/2025-3/31/2030
Dallas South	Office	7,394	40.5	22,366.85	3.03	268,402.20	4/1/2025-3/31/2035
El Paso	Office	3,771	14.0	5,336.56	1.42	64,038.72	11/1/2022-10/31/2032
Fort Worth	Office	5,685	32.0	10,541.47	1.85	126,497.64	11/1/2025-10/31/2030
Houston North	Office	11,554	59.0	28,952.39	2.51	347,428.68	10/25/2024-10/24/2027
Houston South	Office	9,590	7.0	27,171.67	2.83	326,060.04	4/1/2025-3/31/2035
San Antonio	Office	6,470	44.5	16,228.92	2.51	194,747.04	10/1/2024-9/30/2034
Waco	Office	2,307	16.0	3,780.00	1.64	45,360.00	3/01/2025-8/31/2027
Total, Leased Space		57,777	221	\$ 130,063.91		\$ 1,560,766.92	
GRAND TOTAL		295,522	883	\$ 130,063.91		\$ 1,560,766.92	

Texas Department of Motor Vehicles (608)

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Schedule of Vehicles Purchased

For the Fiscal Year Ended August 31, 2025

Make	Make/Model	Year	Quantity	Purchase Price	Type of Use	Fuel Efficiency In Average Miles per Gallon	Date of Purchase Order	Date of Receipt
Ford	Explorer	2025	24	\$ 39,565.00	Enforcement Investigation	24	9/23/2024	1/29/2025
Ford	Explorer	2025	8	\$ 38,007.00	Enforcement Investigation	24	4/17/2025	8/25/2025
Chevy	Suburban	2025	1	\$ 74,469.00	Executive Staff	23	4/22/2025	7/8/2025
Chevy	Equinox	2025	2	\$ 34,161.00	Mailroom	27	4/22/2025	8/26/2025
Dodge	Ram 3500	2026	1	\$ 72,407.00	Motor Vehicle Crime Prevention	22	5/28/2025	9/3/2025
TOTALS			36	\$ 1,468,814.00				

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Schedule of Itemized Purchases

For the Fiscal Year Ended August 31, 2025

Vendor Name	Amount	Product Purchased	Justification
<p><i>Promiles Software Development Corp</i></p>	<p>703,560.00</p>	<p><i>TxPROS Hosting & Support</i></p> <p>The Texas Permitting and Routing Optimization System (TxPROS) is an online, customer-facing application that issues permits to motor carriers to transport loads that are oversized and/or overweight.</p>	<p><i>Competing Products Not Satisfactory</i></p> <p>The purpose of the permitting process is to facilitate the movement of oversized loads in a safe manner that does not endanger the safety of the traveling public or put the state's infrastructure at risk. Loads that exceed 80,000 pounds, 8.5 feet width, or 14 feet tall need one of 34 different types of permits to legally travel on Texas highways. Additionally, many loads need to be routed for the safety of the traveling public, highway infrastructure - such as bridges, overpasses, and pavement- and for the safety of the load itself. TxPROS is maintained and hosted by a vendor, ProMiles Software Development, the same vendor who worked with the Motor Carrier Division.</p>
<p><i>National Auto Research, a Division of Hearst Business Media Corporation dba Black Book</i></p>	<p>661,416.00</p>	<p><i>Web Portal Services</i></p> <p>Web portal subscription services for previously owned motor vehicle standard presumptive values</p>	<p><i>Competing Products Not Satisfactory</i></p> <p>Black Book International, the national guide that provides values for used motor vehicles, uses an average wholesale used vehicle value based on Texas sales data, or PPTV. The full SPV of a used vehicle can be ascertained through Black Book by entering the vehicle identification number (VIN) and odometer reading into Black Book's web service portal. Black Book provides an Application Programming Interface (API) for access to and retrieval of SPV. The API must interface with TxDMV's Application Systems and TxDMV's website. Black Book provides subject matter experts and data scientists aided by machine learning techniques. ITSD has completed market research and is unaware of providers, other than Black Book International, for the same service. TxDMV is cost prohibited because of this scope.</p>
<p>TOTAL PURCHASES</p>	<p>\$ <u>1,364,976.00</u></p>		

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