



# Motor Vehicle Crime Prevention Authority

**Grants Budget and Reporting (GBR)  
Committee Meeting**

**Fort Worth, Texas**

**July 17 & 18, 2024**



**AGENDA**  
**GRANTS BUDGET AND REPORTING (GBR) COMMITTEE MEETING**  
**MOTOR VEHICLE CRIME PREVENTION AUTHORITY**  
**HILTON DOWNTOWN FORT WORTH**  
**815 MAIN STREET**  
**FORT WORTH, TEXAS 76102**  
**JULY 17<sup>TH</sup> 9:30 AM – 5:00 PM, 2025**  
**JULY 18<sup>TH</sup> 7:00 AM – 12:00 PM, 2025**

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The presiding officer of the Grants Budget and Reporting Committee of the Board of the Motor Vehicle Crime Prevention Authority (Committee) will be physically present. Some Committee members may attend via videoconferencing.

Link to July 17 and 18, 2025, Committee Documents (under Calendar tab):  
<https://www.txdmv.gov/about-us/MVCPA>

All agenda items are subject to possible discussion, questions, consideration, and action by the Committee. Agenda item numbers are assigned for ease of reference only and do not necessarily reflect the order of their consideration by the Committee. Presentations may be made by the identified staff, Committee member, or other personnel as needed. The Committee reserves the right to discuss any items in closed session where authorized by the Open Meetings Act. A quorum of the Board of the Motor Vehicle Crime Prevention Authority (Board) may be present at this meeting for discussion and gathering information. However, Board members who are not Committee members will not vote on any Committee agenda items, nor will any Board action be taken.

- 1. Roll Call and Establishment of Quorum**
- 2. Pledges of Allegiance - U.S. and Texas**
- 3. Comments and Announcements from Committee Chair, Committee Members and MVCPA Director**

**BRIEFING AND ACTION ITEMS**

- 4. MVCPA FY 2026 Budget Overview – Glenna Bowman, Chief Financial Officer, TXDMV (BRIEFING ONLY) (Day 1 Only)**
- 5. FY 2026 Taskforce Grant Solicitation Presentations – Applicant Representatives (BRIEFING ONLY)**

6. **FY 2026 Taskforce Grant Solicitation Application Review and Recommendations** - Major Sharon Jones (ACTION ITEM)
7. **FY 2026 Senate Bill (SB) 224 Catalytic Converter Grant Solicitation Presentations** - Applicant Representatives (BRIEFING ONLY)
8. **FY 2026 SB 224 Catalytic Converter Grant Solicitation Application Review and Recommendations** - Major Sharon Jones (ACTION ITEM)

**CLOSED SESSION**

9. **The Committee may enter into closed session under one or more of the following provisions of the Texas Open Meetings Act, Government Code Chapter 551, including but not limited to:**

**Section 551.071** - Consultation with and advice from legal counsel regarding:

- pending or contemplated litigation, or a settlement offer;
- a matter in which the duty of the attorney to the government body under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with Government Code Chapter 551; or
- any item on this agenda.

**Section 551.076** - Deliberation Regarding Security Devices or Security Audits; Closed Meeting.

- the deployment, or specific occasions for implementation, of security personnel or devices; or
- a security audit.

**Section 551.089** - Deliberation Regarding Security Devices or Security Audits; Closed Meeting.

- security assessments or deployments relating to information resources technology;
- network security information as described by Section 2059.055(b); or
- the deployment, or specific occasions for implementation, of security personnel, critical infrastructure, or security devices.

10. **Action Items from Closed Session**
11. **Public Comment**
12. **Adjournment**

The Committee will allow an open comment period to receive public comment on any agenda item or other matter that is under the jurisdiction of the Committee. No action

will be taken on matters that are not part of the agenda for the meeting. For subjects that are not otherwise part of the agenda for the meeting, Committee members may respond in accordance with Government Code, Section 551.042 and consider the feasibility of placing the matter on the agenda for a future meeting.

If you would like to comment on any agenda item (including an open comment under the agenda item for Public Comment), you must complete a speaker's form at the registration table prior to the agenda item being taken up by the Committee.

Public comment will only be accepted in person. Each speaker will be limited to three minutes, and time allotted to one speaker may not be reassigned to another speaker.

Any individual with a disability who plans to attend this meeting and requires auxiliary aids or services should notify the department as far in advance as possible, but no less than two days in advance, so that appropriate arrangements can be made. Contact David Richards by telephone at (512) 465-1423.

I certify that I have reviewed this document and that it conforms to all applicable Texas Register filing requirements.

CERTIFYING OFFICIAL: David Richards, General Counsel, (512) 465-1423.



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Agenda Item: 1  
Subject: Roll Call and Establishment of Quorum

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	Present
Rebecca Cantu-Serrano – Governor Appointed Board Member Insurance Consumer Representative – Brownsville, TX	
Tom Sloan– Governor Appointed Board Member Law Enforcement Representative – Round Rock, TX	
Major Sharon Jones – Ex Officio Member Designee for the Public Safety Director Texas Department of Public Safety	



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Agenda Item: 2

Subject: Pledges of Allegiance – U.S. and Texas

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"I pledge allegiance to the flag of the United States of America, and to the republic for which it stands, one nation under God, indivisible, with liberty and justice for all."

"Honor the Texas flag; I pledge allegiance to thee, Texas, one state under God, one and indivisible."



**Grants Budget and Reporting Committee Meeting Date: 10/16 & 17, 2025**  
**ACTION ITEM**

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**To:** Motor Vehicle Crime Prevention Authority Board  
**From:** MVCPA Staff  
**Agenda Item:** 3  
**Subject:** Comments and Announcements from Committee Chair, Committee Members and MVCPA Director

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**RECOMMENDATION**

Briefing Only.

**PURPOSE AND EXECUTIVE SUMMARY**



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To: MVCPA GBR Meeting  
From: Glenna Bowman, CPA  
Chief Financial Officer, Texas Department of Motor Vehicles  
Agenda Item: 4  
Subject: FY2026 Budget Overview

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#### RECOMMENDATION

Briefing Only.

#### PURPOSE AND EXECUTIVE SUMMARY

This item provides an overview of the MVCPA FY 2026 budget, including revenues, expenditures, other estimated funding needs, and estimated remaining balances available for future board needs.

#### FINANCIAL IMPACT

MVCPA is self-supporting and is funded from motor vehicle insurer fees deposited to the General Revenue Fund.

##### Estimated Available Funding

In FY 2026, the Comptroller's Biennial Revenue Estimate includes \$22.7 million in estimated fee collections for the Crime Prevention Program and \$28.4 million for the Catalytic Converter Program. In addition, the board has authority to carry forward unexpended funds from prior years of \$3.3 million for Crime Prevention and \$14.0 million for the Catalytic Converter program. Staff also expect to receive an estimated \$8.2 million for Crime Prevention and \$438,506 for Catalytic Converter in additional insurance collections identified during the audit process.

##### Estimated Expenditures

Board staff estimate expenditures and funding obligations of \$31.7 million for the Crime Prevention program and \$32.2 million for the Catalytic Converter program in FY 2026, including amounts for grant awards, operating expenditures, and interagency contracts with Texas state agency program partners.

##### Other Obligations

The Board has received a request for a refund of overpayments of vehicle insurer fees. If the board approves this refund request, MVCPA will be responsible for a portion of the repayment to the insurer in an estimated amount of \$1.5 million. Board staff have also set aside funds in contingency reserve in the event actual collections of revenues are less than the estimated amounts or the board identifies needs that are not contemplated in the current budget.

**Motor Vehicle Crime Prevention Authority**  
**FY 2026 Budget Overview**  
**As of 7/1/2025**

Description	Crime Prevention Program	Catalytic Converter Program (SB224)	Total, All Programs
<b>FY 26 Estimated Available Funding:</b>			
FY 26 Estimated Revenue	\$ 22,722,958.00	\$ 28,403,697.00	\$ 51,126,655.00
FY 24 & 25 Unexpended Balances Carried Forward	\$ 3,346,447.00	\$ 14,055,070.00	\$ 17,401,517.00
FY 24 Additional Insurance Collections	\$ 8,159,117.00	\$ 438,506.00	\$ 8,597,623.00
<b>Total Available Funding</b>	<b>\$ 34,228,522.00</b>	<b>\$ 42,897,273.00</b>	<b>\$ 77,125,795.00</b>
<b>FY 26 Estimated Expenditures:</b>			
Grant Awards	\$ 30,105,873.00	\$ 21,571,915.00	\$ 51,677,788.00
Operating Expenditures	\$ 1,561,957.00	\$ 1,643,015.00	\$ 3,204,972.00
TxDPS RSC Interagency Contract	\$ -	\$ 1,800,000.00	\$ 1,800,000.00
TxDPS CID Interagency Contract	\$ -	\$ 5,171,200.00	\$ 5,171,200.00
TDLR Interagency Contract	\$ -	\$ 550,000.00	\$ 550,000.00
TxDMV Expenditures	\$ -	\$ 1,500,000.00	\$ 1,500,000.00
<b>Total FY 26 Estimated Expenditures</b>	<b>\$ 31,667,830.00</b>	<b>\$ 32,236,130.00</b>	<b>\$ 63,903,960.00</b>
<b>FY 26 Remaining Balance</b>	<b>\$ 2,560,692.00</b>	<b>\$ 10,661,143.00</b>	<b>\$ 13,221,835.00</b>
<b>Less:</b>			
Est. Insurance Refund Request (if approved)	\$ (1,500,000.00)	\$ -	\$ (1,500,000.00)
Contingency Reserve	\$ (1,060,692.00)	\$ (5,000,000.00)	\$ (6,060,692.00)
<b>FY 26 Balance Available for Other Needs</b>	<b>\$ -</b>	<b>\$ 5,661,143.00</b>	<b>\$ 5,661,143.00</b>



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To: GBR Committee  
From: William Diggs, Director MVCPA  
Agenda Item: 5  
Subject: FY-26 Taskforce Grant Solicitation Presentations

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**RECOMMENDATION**

Briefing Only.

**PURPOSE AND EXECUTIVE SUMMARY**

To consider prospective grantees request for FY26 Taskforce grant funding.

**FINANCIAL IMPACT**

TBD

**BACKGROUND AND DISCUSSION**

For the FY26 MVCPA Taskforce Program Strategy, Applicant Representative Presentations

FY26 Taskforce Grant Applications		
City or County	Amount Requested	Amount Awarded
Austin Police Department	\$532,588	
Beaumont Police Department	\$760,241	
Brownsville Police Department	\$1,960,343	
Burnet County Sheriff's Office	\$744,122	
Corpus Christi Police Department	\$894,028	
Dallas County Sheriff's Office	\$1,283,888	
Dallas Police Department	\$1,732,442	
Eagle Pass Police Department	\$361,449	
El Paso Police Department	\$2,023,985	
Farmers Branch Police Department	\$240,000	
Galveston County Sheriff's Office	\$1,075,096	

Harris County Sheriff's Office	\$1,240,191	
Hidalgo County Sheriff's Office	\$1,052,143	
Houston Police Department	\$2,402,936	
Laredo Police Department	\$1,904,825	
Lubbock County Sherri's Department	\$1,088,277	
Mansfield Police Department	\$963,810	
Maverick County Sherri's Department	\$242,679	
Montgomery County Sheriff's Office	\$1,187,656	
Paris Police Department	\$608,121	
Pasadena Police Department	\$141,733	
Potter County Sheriff's Office	\$531,273	
Prosper Police Department	\$1,320,829	
River Oaks Police Department	\$17,500	
San Angelo Police Department	\$253,505	
San Antonio Police Department	\$1,369,199	
San Marcos Police Department	\$182,922	
Smith County Sheriff's Office	\$420,957	
Tarrant County Sheriff's Office	\$2,088,421	
Travis County Sheriff's Office	\$1,164,849	
Victoria Police Department	\$315,865	
<b>TOTAL</b>	<b>\$30,105,873</b>	



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**To:** GBR Committee  
**From:** Sharon Jones, Major TXDPS  
**Agenda Item:** 6  
**Subject:** FY-26 Taskforce Grant Solicitation Application Review and Recommendations

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**RECOMMENDATION**

Action Item.

**PURPOSE AND EXECUTIVE SUMMARY**

To consider prospective grantees request for FY26 Taskforce grant funding.

**FINANCIAL IMPACT**

TBD

**BACKGROUND AND DISCUSSION**

For the FY26 MVCPA Taskforce Program Strategy, I recommend the following for your consideration:

FY26 Taskforce Grant Applications		
City or County	Amount Requested	Amount Awarded
Austin Police Department	\$532,588	
Beaumont Police Department	\$760,241	
Brownsville Police Department	\$1,960,343	
Burnet County Sheriff's Office	\$744,122	
Corpus Christi Police Department	\$894,028	
Dallas County Sheriff's Office	\$1,283,888	
Dallas Police Department	\$1,732,442	
Eagle Pass Police Department	\$361,449	
El Paso Police Department	\$2,023,985	
Farmers Branch Police Department	\$240,000	
Galveston County Sheriff's Office	\$1,075,096	
Harris County Sheriff's Office	\$1,240,191	
Hidalgo County Sheriff's Office	\$1,052,143	

Houston Police Department	\$2,402,936	
Laredo Police Department	\$1,904,825	
Lubbock County Sherriﬀ’s Department	\$1,088,277	
Mansfield Police Department	\$963,810	
Maverick County Sherriﬀ’s Department	\$242,679	
Montgomery County Sheriﬀ’s Office	\$1,187,656	
Paris Police Department	\$608,121	
Pasadena Police Department	\$141,733	
Potter County Sheriﬀ’s Office	\$531,273	
Prosper Police Department	\$1,320,829	
River Oaks Police Department	\$17,500	
San Angelo Police Department	\$253,505	
San Antonio Police Department	\$1,369,199	
San Marcos Police Department	\$182,922	
Smith County Sheriﬀ’s Office	\$420,957	
Tarrant County Sheriﬀ’s Office	\$2,088,421	
Travis County Sheriﬀ’s Office	\$1,164,849	
Victoria Police Department	\$315,865	
<b>TOTAL</b>	<b>\$30,105,873</b>	



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To: MVCPA GBR Committee  
From: William Diggs, MVCPA Director  
Agenda Item: 7  
Subject: FY26 SB224 Grant Application Presentations

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**RECOMMENDATION**

Briefing Only.

**PURPOSE AND EXECUTIVE SUMMARY**

To consider prospective grantees request for FY26 SB224 grant funding.

**FINANCIAL IMPACT**

TBD

**BACKGROUND AND DISCUSSION**

For the FY26 MVCPA SB224 Program Strategy, the following entities will present for your consideration:

FY26 SB224 Catalytic Converter Grant		
City or County	Amount Requested	Amount Awarded
Addison Police Department	\$216,017	
Allen Police Department	\$81,667	
Alvarado Police Department	\$24,000	
Andrews Police Department	\$246,354	
Arp Police Department	\$21,200	
Azle Police Department	\$138,750	
Bandera Police Department	\$14,167	
Beaumont Police Department	\$285,834	
Bellmead Police Department	\$7,083	
Belton Police Department	\$18,250	
Brownsville Police Department	\$388,517	
Bullard Police Department	\$21,600	

Bunker Hill Memorial Villages Police	\$65,417	
Caddo Mills Police Department	\$20,833	
Caldwell County Constable's Office Pct. 2	\$18,501	
Caldwell Police Department	\$17,791	
Castroville Police Department	\$28,800	
Cedar Hill Police Department	\$55,209	
Celina Police Department	\$112,000	
Cibolo Police Department	\$487,118	
Clear Lake Shores Police Department	\$25,416	
Clute Police Department	\$119,999	
College Station Police Department	\$301,492	
Collinsville Police Department	\$29,600	
Commerce Police Department	\$60,000	
Converse Police Department	\$288,800	
Cooke County Sheriff's Office	\$66,292	
Cuero Police Department	\$13,750	
Cumby Police Department	\$29,600	
Dallas Police Department	\$1,224,538	
Eagle Pass Police Department	\$339,133	
Eastland County Sheriff's Office	\$29,583	
Eastland Police Department	\$46,667	
El Paso Police Department	\$370,833	
Elgin Police Department	\$43,880	
Elm Ridge Police Department	\$104,132	
Eules Police Department	\$100,209	
Fairfield Police Department	\$79,925	
Fort Stockton Police Department	\$60,000	
Frisco Police Department	\$586,393	
Fulshear Police Department	\$138,500	
Galveston County Sheriff's Office	\$397,400	
Galveston Police Department	\$533,212	
Glasscock County Sheriff's Office	\$18,501	
Groves Police Department	\$63,333	
Gunter Police Department	\$12,500	
Hallettsville Police Department	\$74,000	
Harris County Sheriff's Office	\$255,150	
Harrison County Sheriff's Department	\$213,727	
Heath Police Department	\$12,000	

Henderson Police Department	\$20,833	
Hewitt Police Department	\$65,625	
Hidalgo County Sherriﬀ's Office	\$346,528	
Holland Police Department	\$202,654	
Hondo Police Department	\$44,320	
Hood County Sherriﬀ's Department	\$60,000	
Houston Police Department	\$960,642	
Jacinto City Police Department	\$24,375	
Jefferson ISD Police Department	\$22,625	
Johnson County Sherriﬀ's Department	\$208,333	
Kemah Police Department	\$55,042	
Kendall County Sherriﬀ's Department	\$215,254	
Kleberg County Attorney's Office	\$22,917	
Kyle Police Department	\$205,000	
Lakeview Police Department	\$46,583	
Laredo Police Department	\$1,511,895	
Lee County Sherriﬀ's Department	\$84,146	
Live Oak Police Department	\$30,208	
Lubbock County Sherriﬀ's Department	\$204,245	
Mabank Police Department	\$357,200	
Mansfield Police Department	\$469,731	
Maverick County Sherriﬀ's Department	\$341,100	
Mexia Police Department	\$35,000	
Midlothian Police Department	\$185,471	
Mont Belvieu Police Department	\$153,349	
Montgomery County Sherriﬀ's Office	\$200,375	
Morgans Point Resort Police Department	\$10,800	
Murphy Police Department	\$15,000	
Mustang Ridge Police Department	\$326,340	
New Braunfels Police Department	\$438,724	
Nolanville Police Department	\$25,800	
Palestine Police Department	\$30,000	
Palmer Police Department	\$10,000	
Panola County Sherriﬀ's Office	\$76,875	
Town of Pecos City Police Department	\$434,560	
Polk County Sherriﬀ's Department	\$45,000	
Potter County Sherriﬀ's Office	\$348,080	
Pottsboro Police Department	\$19,200	

Premont Police Department	\$514,983	
Princeton Police Department	\$16,667	
Town of Prosper Police Department	\$309,834	
Rains County Sheriff's Office	\$177,907	
Refugio Police Department		\$23,333- Withdrew Application
Roanoke Police Department	\$125,000	
Robertson County Sheriff's Office	\$100,000	
Robinson Police Department	\$21,600	
Robstown Police Department	\$78,354	
Rockwall County Sheriff's Office	\$226,190	
Rosebud Police Department	\$20,667	
Round Rock Police Department	\$423,519	
Sachse Police Department	\$16,208	
San Angelo Police Department	\$133,962	
San Saba County Sheriff's Office	\$19,200	
Sansom Park Police Department	\$56,400	
Santa Clara Marshal's Office	\$28,800	
Schertz Police Department	\$362,263	
Sealy Police Department	\$25,000	
Seguin Police Department	\$88,333	
Shelby County Sheriff's Office	\$30,000	
Silsbee Police Department	\$33,125	
Sinton Police Department	\$221,212	
Smith County Sheriff's Office	\$29,500	
Somervell County Sheriff's Office	\$40,833	
Sugar Land Police Department	\$42,084	
Temple Police Department	\$875,029	
The Colony Police Department	\$125,000	
Tom Green County Sheriff's Office	\$156,662	
Trinity County Sheriff's Office	\$63,333	
Universal City Police Department	\$45,642	
University of St Thomas Police Dept.	\$70,330	
Vidor Police Department	\$48,625	
Waller County Sheriff's Office	\$67,500	
West Police Department	\$63,200	
Wichita Falls Police Department	\$254,166	
Willis Police Department	\$53,458	
Wood County Sheriff's Office	\$179,328	

Wylie Police Department		\$311,634 Withdrew Application
Young County Sheriff's Office	\$78,400	
Zavala County Sheriff's Office	\$231,532	
<b><u>TOTAL</u></b>	<b><u>\$21,215,349</u></b>	



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To: MVCPA GBR Committee  
From: Sharon Jones, Major TXDPS  
Agenda Item: 8  
Subject: FY26 SB224 Grant Application Recommendations

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**RECOMMENDATION**

Action Item.

**PURPOSE AND EXECUTIVE SUMMARY**

To consider prospective grantees request for FY26 SB224 grant funding.

**FINANCIAL IMPACT**

TBD

**BACKGROUND AND DISCUSSION**

For the FY26 MVCPA SB224 Program Strategy, the following entities are being considered for approval to the full MVCPA Board:

FY26 SB224 Catalytic Converter Grant		
City or County	Amount Requested	Amount Awarded
Addison Police Department	\$216,017	
Allen Police Department	\$81,667	
Alvarado Police Department	\$24,000	
Andrews Police Department	\$246,354	
Arp Police Department	\$21,200	
Azle Police Department	\$138,750	
Bandera Police Department	\$14,167	
Beaumont Police Department	\$285,834	
Bellmead Police Department	\$7,083	
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Brownsville Police Department	\$388,517	

Bullard Police Department	\$21,600	
Bunker Hill Memorial Villages Police	\$65,417	
Caddo Mills Police Department	\$20,833	
Caldwell County Constable's Office Pct. 2	\$18,501	
Caldwell Police Department	\$17,791	
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Celina Police Department	\$112,000	
Cibolo Police Department	\$487,118	
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Clute Police Department	\$119,999	
College Station Police Department	\$301,492	
Collinsville Police Department	\$29,600	
Commerce Police Department	\$60,000	
Converse Police Department	\$288,800	
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Cuero Police Department	\$13,750	
Cumby Police Department	\$29,600	
Dallas Police Department	\$1,224,538	
Eagle Pass Police Department	\$339,133	
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Mansfield Police Department	\$469,731	
Maverick County Sherriﬀ's Department	\$341,100	
Mexia Police Department	\$35,000	
Midlothian Police Department	\$185,471	
Mont Belvieu Police Department	\$153,349	
Montgomery County Sherriﬀ's Office	\$200,375	
Morgans Point Resort Police Department	\$10,800	
Murphy Police Department	\$15,000	
Mustang Ridge Police Department	\$326,340	
New Braunfels Police Department	\$438,724	
Nolanville Police Department	\$25,800	
Palestine Police Department	\$30,000	
Palmer Police Department	\$10,000	
Panola County Sherriﬀ's Office	\$76,875	
Town of Pecos City Police Department	\$434,560	
Polk County Sherriﬀ's Department	\$45,000	
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Rosebud Police Department	\$20,667	
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Sachse Police Department	\$16,208	
San Angelo Police Department	\$133,962	
San Saba County Sheriff's Office	\$19,200	
Sansom Park Police Department	\$56,400	
Santa Clara Marshal's Office	\$28,800	
Schertz Police Department	\$362,263	
Sealy Police Department	\$25,000	
Seguin Police Department	\$88,333	
Shelby County Sheriff's Office	\$30,000	
Silsbee Police Department	\$33,125	
Sinton Police Department	\$221,212	
Smith County Sheriff's Office	\$29,500	
Somervell County Sheriff's Office	\$40,833	
Sugar Land Police Department	\$42,084	
Temple Police Department	\$875,029	
The Colony Police Department	\$125,000	
Tom Green County Sheriff's Office	\$156,662	
Trinity County Sheriff's Office	\$63,333	
Universal City Police Department	\$45,642	
University of St Thomas Police Dept.	\$70,330	
Vidor Police Department	\$48,625	
Waller County Sheriff's Office	\$67,500	
West Police Department	\$63,200	
Wichita Falls Police Department	\$254,166	
Willis Police Department	\$53,458	

Wood County Sheriff's Office	\$179,328	
Wylie Police Department		\$311,634 Withdrew Application
Young County Sheriff's Office	\$78,400	
Zavala County Sheriff's Office	\$231,532	
<b><u>TOTAL</u></b>	<b><u>\$21,215,349</u></b>	