

DESCRIPTION PLATE	TEXAS TRANSPORTATION CODE	FIRST FISCAL YR AVAILABLE	FUNDS RECIPIENT	DESIGNATION OF FUNDS	REVENUE	REVENUE	REVENUE	REVENUE	REVENUE	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL	TOTAL PLATES	ESTIMATED	ESTIMATED	ESTIMATED	ESTIMATED	
					COLLECTED FY 2014	COLLECTED FY 2015	COLLECTED FY 2016	COLLECTED FY 2017	COLLECTED FY 2018	REVENUE COLLECTED FY 94 - FY 18	REGISTERED FY 2014	REGISTERED FY 2015	REGISTERED FY 2016	REGISTERED FY 2017	REGISTERED FY 2018	ISSUED or RENEWED FY 94 - 18	To FUND 0006	DEPOSITS FUND 0001 Prior to FY 2017	DEPOSITS FUND 0010 Beginning FY 2017	DEPOSITS FUND 0010 Beginning FY 2017	SPONSERING AGENCY SHARE
University of Texas at Dallas	502.270/504.615	2001	UT at Dallas	Scholarships	\$0	\$0	\$1,914	\$1,868	\$1,900	\$6,964	0	0	39	54	57	318	\$1,230	\$506	\$1,448	\$7,990	
University of Texas at El Paso	502.270/504.615	1991	UT at El Paso	Scholarships	\$4,780	\$4,863	\$4,710	\$3,948	\$3,935	\$70,085	154	153	145	128	129	2,527	\$13,436	\$3,822	\$3,227	\$58,607	
University of Texas at San Antonio	502.270/504.615	1992	UT at San Antonio	Scholarships	\$60	\$60	\$0	\$0	\$0	\$14,465	2	2	0	0	0	482	\$2,793	\$32	\$0	\$11,640	
University of Texas M.D. Anderson Cancer Center	502.270/504.615	2002	UT M.D. Anderson Cancer Center	Scholarships	\$2,958	\$3,216	\$3,598	\$2,945	\$2,895	\$46,424	99	99	104	96	92	1,503	\$8,056	\$2,600	\$2,420	\$34,209	
Vendor Plates	504.851	2008	TxDMV Fund 010	Not designated	\$8,706,664	\$10,427,006	\$13,230,086	\$13,314,975	\$14,540,275	\$84,785,309	135,288	151,794	161,627	173,633	186,517	1,073,620	\$5,611,184	\$39,600,412	\$3,178,641	\$54,237,603	
Vietnam Service Medal	504.312	2016	Fund 006	Hwy. maintenance	\$0	\$0	\$0	\$0	\$0	\$0	0	0	366	984	1,544	2,894	\$0	\$0	\$0	\$0	
Vietnam Veteran	502.264/504.312	1991	Fund 006	Hwy. maintenance	\$0	\$0	\$0	\$0	\$0	\$177,210	7,994	7,884	7,502	6,505	5,752	83,516	\$177,210	\$0	\$0	\$0	
Volunteer Firefighter/Certified Firefighter	502.268/504.513	1980	Fund 006	Qualifying registration	\$0	\$0	\$66	\$0	\$0	\$143,691	3,200	3,264	3,401	3,249	3,217	57,752	\$143,625	\$1	\$0	\$65	
Waterfowl Conservation Ducks Unlimited*	502.303/504.627	2000	TX Parks & Wildlife Depart.	Ducks Unlimited conservation programs.	\$39,060	\$34,383	\$33,639	\$28,424	\$25,985	\$555,703	1,216	1,110	994	915	817	18,976	\$107,285	\$28,551	\$22,574	\$459,766	
West Texas A&M University	502.270/504.615	1993	West TX A&M University	Scholarships	\$2,873	\$2,370	\$2,453	\$2,125	\$2,083	\$49,697	93	79	72	66	67	1,615	\$11,108	\$2,118	\$1,706	\$35,348	
White-tailed Deer (Hunt Texas) (Conservation Plate)	502.298/504.618	2002	TX Parks & Wildlife Dept.	Conservation programs	\$121,007	\$113,793	\$115,051	\$106,075	\$103,335	\$1,689,555	3,797	3,634	3,421	3,338	3,277	53,969	\$301,904	\$93,266	\$83,037	\$1,238,540	
Wildflowers	504.801	2015	Lady Bird Johnson Wildflower Center	Native Plant Conservation	\$0	\$4,205	\$10,548	\$12,543	\$17,273	\$44,568	0	112	276	388	511	1,287	\$0	\$3,934	\$10,268	\$32,682	
Woman Veteran	504.318	2012	TxDMV Fund 010	Hwy. maintenance	\$0	\$0	\$0	\$0	\$0	\$0	748	1,026	1,288	1,476	1,657	6,908	\$0	\$0	\$0	\$0	
WW (World War) II Veterans	502.262/504.310	1993	Fund 006	Hwy. maintenance	\$0	\$0	\$0	\$0	\$0	\$18,930	568	515	467	403	329	6,847	\$18,930	\$0	\$0	\$0	
YMCA	502.299/504.623	2001	TX Education Agency	Grants to YMCA for youth and government programs.	\$420	\$310	\$300	\$240	\$150	\$12,370	11	9	9	8	5	403	\$2,672	\$275	\$178	\$9,319	
Young Lawyers (And Justice for All)	502.299/504.612	1999	Supreme Court of TX	Basic civil legal services for needy Texans.	\$17,080	\$16,443	\$14,518	\$12,563	\$10,280	\$431,211	558	514	479	391	343	14,157	\$85,713	\$12,806	\$9,582	\$326,600	
TOTAL					\$17,645,716	\$18,553,414	\$21,330,524	\$20,635,376	\$25,668,329	\$277,504,385	\$876,961	\$793,990	\$868,835	\$923,885	\$897,179	10,222,308	\$51,521,773	\$57,490,437	\$12,217,701	\$102,202,086	
Overall increase/decrease:					-14%	5%	15%	-3%	24%		12%	-9.5%	9.4%	6.3%	-2.9%						

NOTE: This spreadsheet contains data that spans decades. During this time period, legislation, the department's procedures and contracts have resulted in changes to specialty license plate fees, plate names, plate funds, and the department's revenue estimate methodology. Below are notes documenting exceptions and changes.

FUNDS and ESTIMATES

* The estimated number of plates is determined by dividing the revenue collected by the fee.

** Indicates that a number of plates issued and/or renewed could not be determined from historic data sources.

From FY2013 on, TxDMV specialty plate funds were administered via Fund 001 instead of (Transportation) Fund 006.

MILITARY PLATES

For ease of reading, all Disabled Veteran (DV) plate revenue collected, including fees from DV plates with medals, is shown as one "Disabled Veteran" line item.

Legion of Valor plates originally were issued to recipients of Air Force Cross, Army Distinguished Service Cross, the Navy Cross or the Medal of Honor. Subsequent legislation authorized unique plates with each of these medals.

VENDOR MARKETING CONTRACT

In FY2008, the department did not apply \$212,063 in revenue generated to Fund 1, from a prior private vendor contract to the 2009 private vendor contract.

From FY2009 to FY2015, during the first five-year vendor contract, revenue collected includes fees from one, five, ten, and 25-year plate orders. From FY2015 on, during the second five-year contract period, revenue collected includes fees for one, three and five year plate orders.

From FY2010 on, the number of "Personalized License Plates" reported includes those sold by the private vendor.

From FY2010 on, vendor plate revenue excludes the vendor's share of royalties. Only the State's portions are included in this spreadsheet.

SOURCES

TxDMV-FAS SpclPlatesRevenue reports and Special Plate revenue report for Vendor plates. Prepared by VTR - Budget and Research Services 05/2019